

Tracker 3014

Scenario 1	2018-19		2019-20		2020-21		2021-22		2022-23	
	\$1.04	\$1.17	\$1.04	\$1.17	\$1.04	\$1.17	\$1.04	\$1.17	\$1.04	\$1.17
Revenue	\$ 1,423,172,307	\$ 1,590,407,102	\$ 1,463,036,491	\$ 1,639,195,728	\$ 1,544,518,225	\$ 1,726,999,444	\$ 1,568,030,506	\$ 1,755,777,760	\$ 1,642,160,443	\$ 1,835,075,481
Extra Revenue		167,234,795		176,159,237		182,481,219		187,747,254		192,915,038
Recapture	(18,229,016)	(68,835,063)	(101,653,189)	(156,120,130)	(167,011,802)	(228,272,602)	(222,990,285)	(290,030,675)	(280,938,596)	(353,971,572)
Extra Rev Less Recapture		<u>\$ 98,399,732</u>		<u>\$ 20,039,107</u>		<u>\$ (45,791,383)</u>		<u>\$ (102,283,421)</u>		<u>\$ (161,056,534)</u>
Annual increase in property values		7%		7%		5%		4%		4%
Yearly WADA estimates		203,984		202,713		201,438		200,164		198,889